



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
February 1, 2022

TOPIC: Joint Agreement with the County of Orange for the 800MHz Countywide Coordinated Communications System (CCCS)

AGENDA TITLE:

Approve an Agreement with the County of Orange for Continued Access to the Countywide Coordinated Communications Public Safety Radio System

RECOMMENDED ACTION

Authorize the City Manager to execute the new Joint Agreement with the County of Orange for the Operation, Maintenance and Financial Management of the Orange County 800 MHz Countywide Coordinated Communications System, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The 800 MHz communications system allows all police, fire, public works, and marine safety agencies in Orange County to share a common radio system, yet provides agencies with their own dispatch and tactical channels. On September 19, 1995, the original Joint Agreement for the Implementation and Operation of the 800MHz Countywide Coordinated Communications System (CCCS) was executed. The Orange County Sheriff-Coroner Department's Technology Division maintains the 800MHz CCCS, which provides centralized, interoperable voice radio communications for the County and its partner agencies, including all public safety and public service agencies, as well as several private, state, and federal agencies that provide support to the above agencies and/or have relevant communications requirements. The CCCS partnership funds the 800MHz CCCS in accordance with the financial requirements outlined in the Agreement.

On November 23, 2004, the current Agreement for the Operation, Maintenance and Financial Management of the CCCS was entered into by the County, its 34 cities, and other partnership agencies, replacing the original 1995 Agreement and subsequent 2003 amendment with the intent to define the post-implementation operational, technical and financial requirements and guidelines for the CCCS going forward. On June 2, 2015, The Orange County Board of Supervisors approved the Agreement currently in place.

The proposed new Agreement establishes the technical, operational, and financial requirements for all agencies participating in the CCCS. It includes establishing financial

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parameters for the year-to-year costs and the costs of necessary system upgrades in the future. It also includes establishing Bylaws for the Governance Committee.

The new Agreement was presented at the Governance Committee Meeting on April 28, 2021. The Committee approved the rewrite and recommended submitting it to the Orange County Board of Supervisors for approval. The rewritten Agreement was presented to the City Managers of the Partner Agencies to seek input and revisions. All revisions received were incorporated into the document.

The annual cost for this service is determined by the number of radios on the system. The Police Department, Public Works, Planning and Building, and Parks and Recreation all use radios on the system. The current annual cost is \$240,000; this cost will increase to \$277,514 due to changes in the cost-sharing formula as agreed upon by the partner agencies.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

Funds in the amount of \$120,000 are budgeted and available for expenditure in the current fiscal year.

| Fiscal Year | Accounting Unit - Account # | Accounting Unit, Account Description | Amount |
|--------------------|--|--|---------------|
| 2021-22 | 01114465-62300 | Police Department, Communications - Contract Svcs | \$98,220.00 |
| 2021-22 | 01113230-62300 | Parks and Recreation Department, Contract Svcs | \$1,505.00 |
| 2021-22 | 01116520-62300 | Planning and Building, Building Safety - Contract Svcs | \$4,806.00 |
| 2021-22 | 01116540-62300 | Planning and Building, Code Enforcement - Contract Svcs | \$2,854.00 |
| 2021-22 | 06017640-62300 | Public Works, Water Services - Contract Svcs | \$7,059.00 |
| 2021-22 | 07517100-62300 | Public Works, Fleet - Contract Svcs | \$1,352.00 |
| 2021-22 | 06817640-62300 | Public Works, Environ. Sanitation - Contract Svcs | \$338.00 |

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| 2021-22 | 06817641-62300 | Public Works, Roadway Cleaning/Graffiti- Contract Svcs | \$976.00 |
| 2021-22 | 01117643-62300 | Public Works, Street Trees - Contract Svcs | \$488.00 |
| 2021-22 | 01117620-62300 | Public Works, Traffic & Transp.- Contract Svcs | \$1,051.00 |
| 2021-22 | 08617613-62300 | Public Works, Const. (CIP) Engineering- Contract Svcs | \$1,051.00 |
| 2021-22 | 10117601-62300 | Public Works, Admin. Services - Contract Svcs | \$150.00 |
| 2021-22 | 10117605-62300 | Public Works, Development - Contract Svcs | \$150.00 |
| | | Total | \$120,000.00 |

Funds in the amount of 277,514 will be included in the budget process in subsequent fiscal years as follows:

| Accounting Unit - Account # | Accounting Unit, Account Description | Amount |
|--|--|---------------|
| 01114465-62300 | Police Department, Communications - Contract Svcs | \$227,152.00 |
| 01113230-62300 | Parks and Recreation Department, Contract Svcs | \$3,473.00 |
| 01116520-62300 | Planning and Building, Building Safety - Contract Svcs | \$11,114.00 |
| 01116540-62300 | Planning and Building, Code Enforcement - Contract Svcs | \$6,599.00 |
| 06017640-62300 | Public Works, Water Services - Contract Svcs | \$16,324.00 |
| 07517100-62300 | Public Works, Fleet - Contract Svcs | \$312.00 |
| 06817640-62300 | Public Works, Environ. Sanitation - Contract Svcs | \$781.00 |

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| 06817641-62300 | Public Works, Roadway Cleaning/Graffiti- Contract Svcs | \$2,258.00 |
| 01117643-62300 | Public Works, Street Trees - Contract Svcs | \$1,129.00 |
| 01117620-62300 | Public Works, Traffic & Transp.- Contract Svcs | \$2,431.00 |
| 08617613-62300 | Public Works, Const. (CIP) Engineering- Contract Svcs | \$2,431.00 |
| 10117601-62300 | Public Works, Admin. Services - Contract Svcs | \$347.00 |
| 10117605-62300 | Public Works, Development - Contract Svcs | \$347.00 |
| | Total | \$277,514.00 |

EXHIBIT(S)

1. Joint Agreement

Submitted By: David Valentin, Police Chief

Approved By: Kristine Ridge, City Manager